



力麗企業股份有限公司 Code.1444
LEALEA ENTERPRISE CO., LTD

2023 INVESTOR CONFERENCE



Investor Conference

- ▲ **DISCLAIMER:**

This PPT encloses the info. of the company's internal and external data and includes the business performance, financial statement, and sales development.

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- ▲ Company prospection in PPT is based on Lealea's point of view, and it may vary by time. Lealea is not responsible for any instant update nor reminder.

Agenda

Company Profile

Capacity

Performance

Current situation of expanded construction

Strategy from Lealea

Feature Report

Strategy from Lealea

Established Year: :	1979
Capital:	NT 99.55 billion
Chairman :	James Kuo
Employees :	1055
I.P.O: 1990 , TWSE (Code.1444)	



Production Capabilities

LIBOLON

Changhua Polyester Polymerization & Spinning Plant Factory

CP process

CP1: 7000 T/Month ; CP2: 9000 T/Month

BP process

BP1: 300 T/Month ; BP2: 300 T/Month

BP3: 1200 T/Month

SSP(Bottle grade) 9000 T/Month

BR(Bright chip) 7000 T/Month

TP(Recycle chip) 1200 T/Month

PET Spinning Plant chip spinning
4700 T/Month

Changhua DTY Plant Factory

Changhua DTY
Plant Factory:
5000 T/Month

OEM DTY: 150
T/Month

PT. INDONESIA LIBOLON FIBER SYSTEM

Satff : 750

Preparation
machine : 5 sets

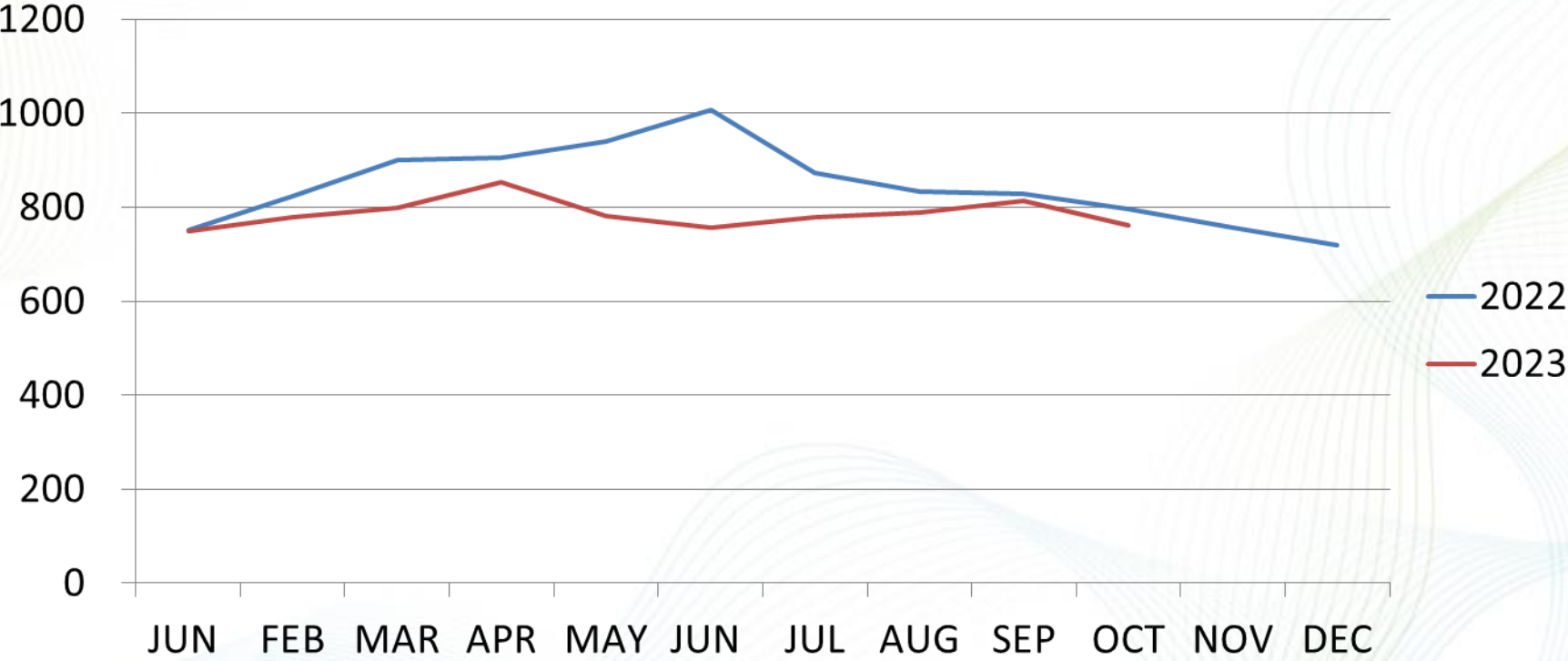
Weaving: 385 sets

Knitting: 116 sets

Dyeing capacity :
400million yards per
month

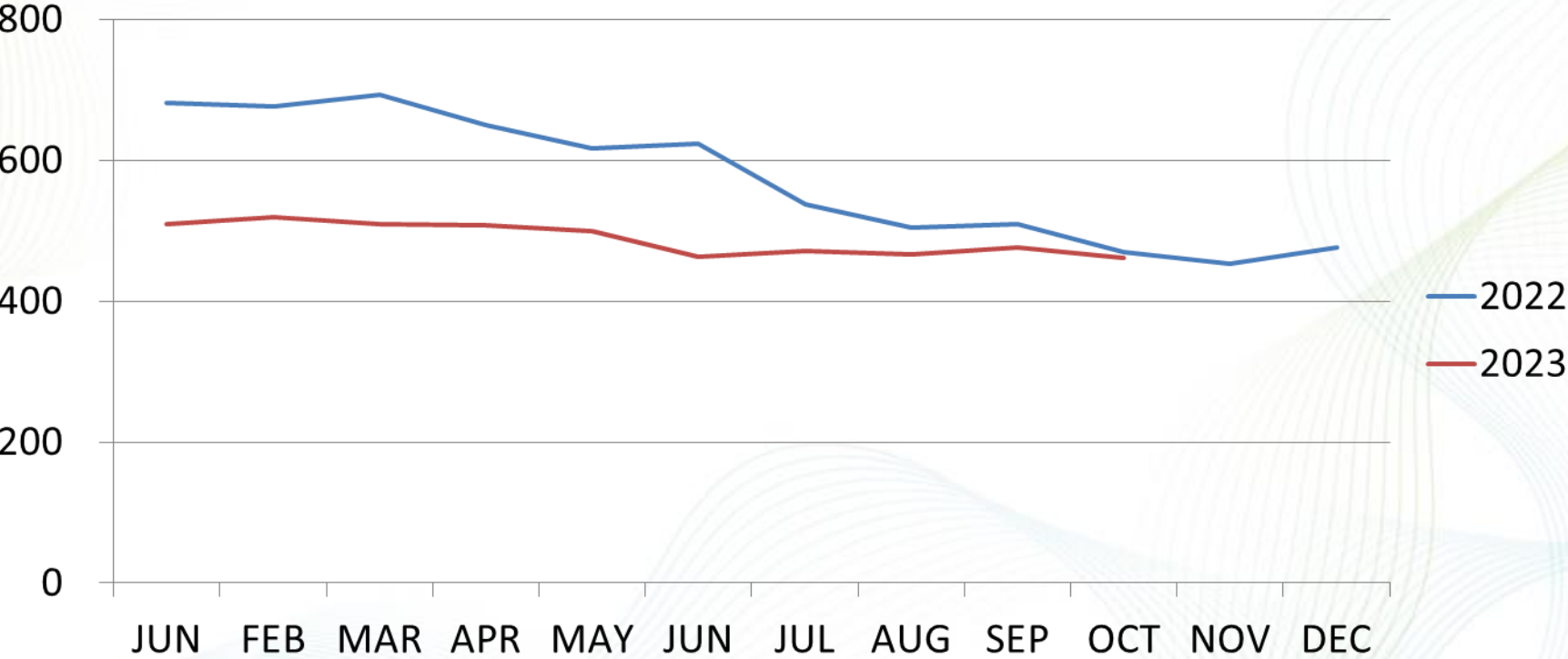
PTAMaterial Trend-PTA

Unit: US dollar



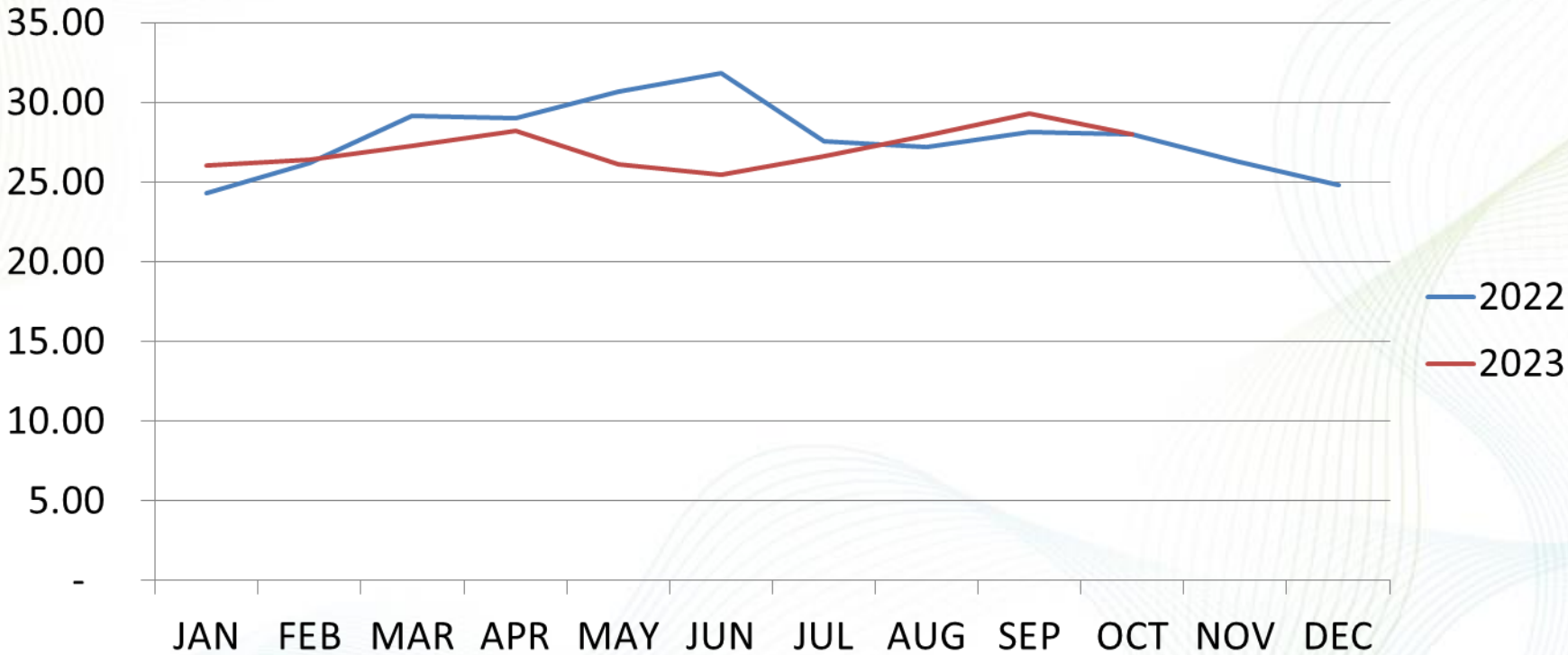
Material Trend-MEG

Unit: US dollar



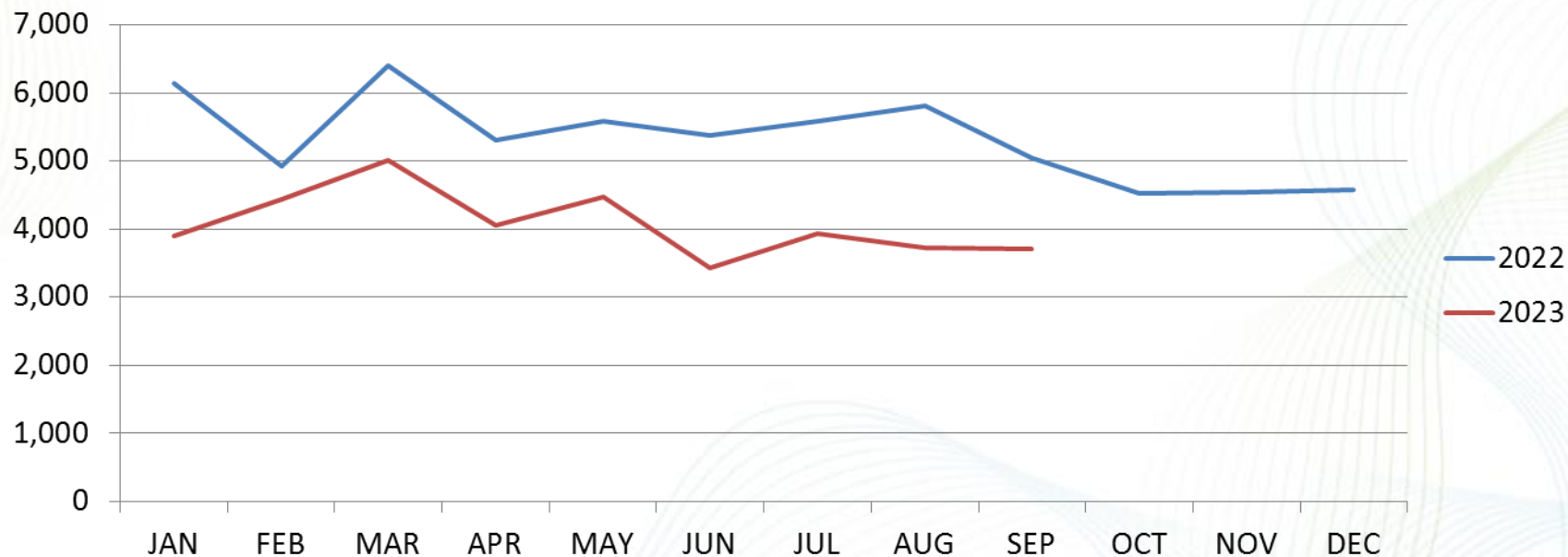
Material Trend-Polymer

Unit: US dollar



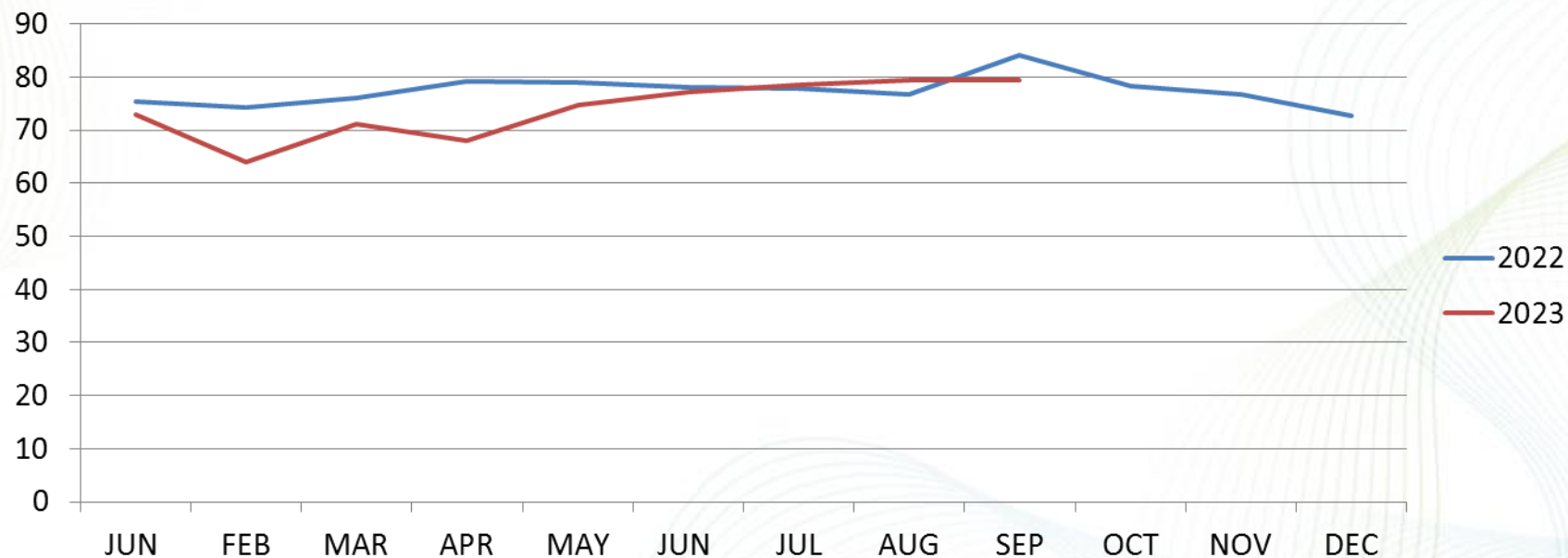
LL DTY – Sale Volume

Unit: tons



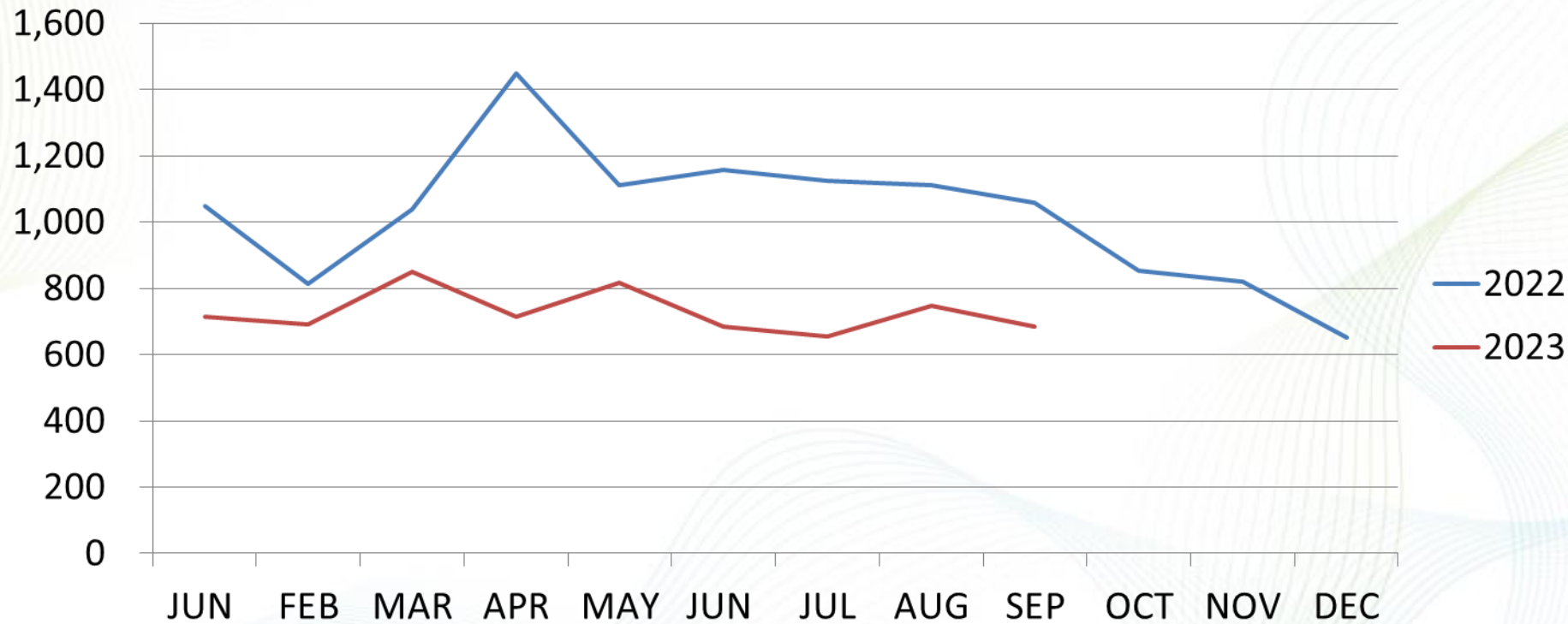
LL DTY – Sale Price

Unit: NT\$/kg



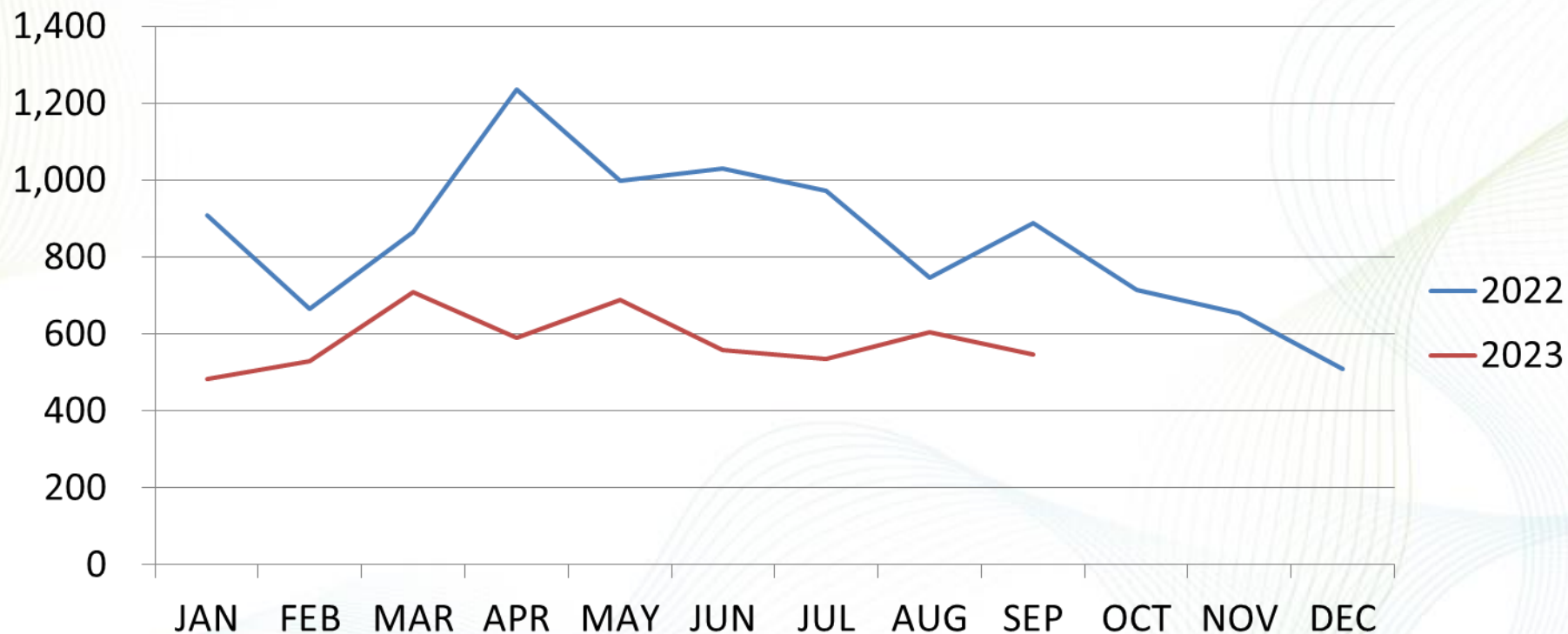
LL – Consolidated Revenue

Unit: Million NT\$



LL – Revenue of mother company

Unit: Million NT\$



Sale Volume

Year/Item	DTY(ton)	Chip(ton) Textile Grade	Chip(ton) EP Grade	SSP(ton) Bottle Grade	POY(ton)	Total (tons)
2022	36,668	6,393	5,789	67,425	2,049	118,324
2021	50,177	9,953	31,569	74,320	3,620	169,640
Comparison	-13,509	-3,560	-25,780	-6,895	-1,571	-51,316
%	-26.92%	-35.77%	-81.66%	-9.4%	-43.39%	-30.24%

* Period : Jan. – Sep.

Current situation of expanded construction

1.Indonesia LIBOLON

Land construction of Weaving 2nd Plant

Completion rate : 75%

2.Indonesia LIBOLON

Land construction of DTY(Drawn Textured Yarn) Plant

Completion rate : 90%

3.Indonesia LIBOLON

Land construction of Dyeing 2nd Plant

On planning(add on)

- Dyeing : 7 sets
- Setting : 3 sets
- Digital printing: 2 sets

4.Fiber General Plant in Taiwan(add on)

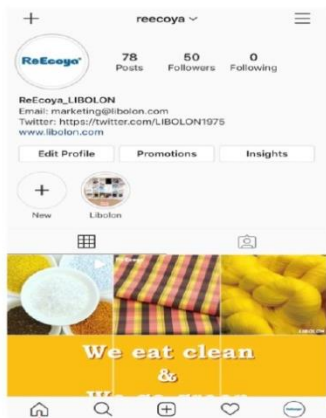
Garment(Fabric) De-color Plant

Completion rate : 90%

Strategy/Measures:

- 1.To keep planning the new SRF Factory in joint-venture with REMONDIS company in Chung-hwa Fang-yuan Industrial park.(Start up in 2024)
- 2.To drive and fulfill
"ESG management and Net-zero carbon emission"
- 3.Enhance the R&D and market promotion of Electronic Business Department
- 4.Transformation of
Fine Denier DTY and High-value functional yarn

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Q&A